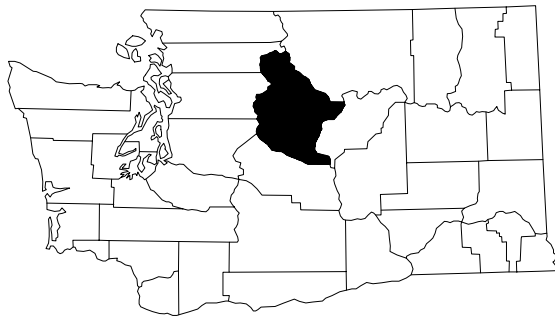


CHELAN COUNTY



County Seat - Wenatchee

	<u>Amount</u>	<u>Rank</u>
Population – 2003	67,900	17
Unincorporated	29,730	19
Incorporated	38,170	17
Land Area in Sq. Mi.	2,921.4	3
Density/Sq. Mi.	23.2	23
Assessed Property Value – 2002		
Total \$ <i>In Thousands</i>	\$4,621,203	14
Per Capita \$/Person	\$68,361	12
Personal Income – 2001		
Total \$ <i>In Thousands</i>	\$1,693,003	14
Per Capita \$/Person	\$25,332	14
Taxable Retail Sales – 2002		
Total \$ <i>In Thousands</i>	\$1,037,206	14
Per Capita \$/Person	\$15,343	4

POPULATION AS OF APRIL 1, 2003

<u>Components of Pop. Change</u>		<u>City/Town</u>	<u>Population</u> [*]	<u>City/Town</u>	<u>Population</u> [*]	<u>City/Town</u>	<u>Population</u> [*]
2000 to 2003							
Estimated Births	2,941	Cashmere	2,975				
Estimated Deaths	1,667	Chelan	3,600				
		Entiat	1,010				
Natural Increase	1,274	Leavenworth	2,115				
Net Migration	10	Wenatchee	28,470				
Total Change	1,284						
Marriages in 2002	692						
Per 1,000 Pop.	10.24						
Divorces in 2002	403						
Per 1,000 Pop.	5.96						

APRIL POPULATION BY RACE AND HISPANIC ORIGIN BY OMB 1997 REVISED CATEGORIES

<u>Year</u>	<u>Total</u>	<u>White Alone</u>	<u>Black Alone</u>	<u>AIAN Alone</u>	<u>Asian Alone</u>	<u>NHOPI Alone</u>	<u>Other Alone</u>	<u>Two or More Races</u>	<u>Hispanic Origin</u>
2000	66,616	55,711	172	661	451	77	8,121	1,423	12,831

AIAN: American Indian and Alaska Native; NHOPI: Native Hawaiian and Other Pacific Islander. Note: Persons of Hispanic Origin can be of any race.

STATE COLLECTED REVENUES DISTRIBUTED TO COUNTY GOVERNMENTS^{*}

<u>State Fiscal Year</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
Criminal Justice	\$1,736,001.65	\$2,591,396.55	\$2,105,145.25	\$2,094,714.47	\$1,838,364.18
Federal Revenues	1,681,100.00	1,612,204.72	1,531,899.44	2,514,514.91	2,475,802.60
Forest Excise and Reclassified	68,473.87	56,083.70	87,441.05	47,889.20	78,449.13
Hotel/Motel Tax	174,569.33	195,265.54	212,857.77	227,771.64	251,597.01
Liquor Excise Tax	25,663.77	26,721.85	29,134.42	33,602.99	34,629.75
Liquor Profits	60,964.94	55,030.16	61,953.61	66,350.42	70,850.90
Local Sales & Use Tax/Interest	3,818,301.37	4,178,539.41	4,503,093.09	4,503,716.03	5,275,210.51
Miscellaneous	483,832.75	232,945.85	769,177.36	338,428.16	282,005.70
Motor Vehicle Fund	2,197,257.00	2,224,019.40	2,204,220.10	2,253,933.45	2,336,932.65
Natural Resources Transfers	--	--	--	--	--
PUD Privilege Tax	1,180,515.39	1,393,740.77	1,264,897.85	988,607.05	1,221,122.60
Sales and Use Equalization	--	--	--	--	--
Total Revenues Distributed	\$11,426,680.07	\$12,565,947.95	\$12,769,819.94	\$13,069,528.32	\$13,864,965.03

REAL ESTATE EXCISE TAX COLLECTIONS - 1% OF SALES

State Fiscal Year 2001:	\$3,267,980.87	State Fiscal Year 2002:	\$3,349,528.67	State Fiscal Year 2003:	\$3,830,541.48
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COUNTY REVENUES AND EXPENDITURES-CALENDAR YEAR 2002^{*}

<u>Revenues</u>		<u>Expenditures</u>	
Property Taxes	\$11,746,132	General Govt Services	\$5,658,815
Retail Sales & Use	5,965,656	Security of Persons & Property	15,364,435
All Other Taxes	1,460,196	Utilities	865,519
Licenses & Permits	510,579	Transportation	6,362,318
Intergovernmental Revenues	9,653,565	Health & Human Services	484,147
Charges for Services	3,020,001	Natural Resources	3,062,577
Fines & Forfeits	1,729,380	Debt Service	1,586,890
Miscellaneous Revenue	2,041,058	Capital Outlays	1,651,583
Other Financing Resources	--		
Total Revenues	\$36,126,567	Total Expenditures	\$35,036,284

Note: Data may not add due to rounding. *See footnotes on page 254. Footnote symbol meanings differ by section.

CHELAN COUNTY

AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT-CY 2002

Industry	Employers	Average Number of Employees	Percent of Total	Wages Paid	Percent of Total
Agriculture, Forestry, Fishing	779	6,772	19.37	\$109,335,432	11.87
Mining	--	--	--	--	--
Construction	362	1,831	5.24	65,048,540	7.06
Manufacturing	97	2,132	6.10	77,902,244	8.46
Transport, Commun, Utilities	98	1,118	3.20	37,161,296	4.04
Wholesale Trade	130	1,729	4.94	50,280,884	5.46
Retail Trade	525	6,415	18.35	112,850,990	12.26
Finance, Ins, Real Estate	182	1,153	3.30	32,543,647	3.53
Services	1,355	7,756	22.18	207,655,430	22.55
Government	118	6,062	17.34	228,048,108	24.77
Other	--	--	--	--	--
Total	3,646	34,968	100.00	\$920,826,571	100.00

PUBLIC ASSISTANCE PROGRAMS IN STATE FISCAL YEAR 2003

Program	Total Grants	Persons Served		
		Monthly Average	Percent of County Pop.	County Rank by Percent of Pop.
TANF	\$2,985,206	1,433	2.11	22
Diversions	18,776	4	0.01	36
CEAP	3,692	2	0.00	11
General Assistance	961,319	366	0.54	4
Refugee Assistance	--	--	--	--
Food Stamps	5,162,786	5,332	7.85	18
Medical Assistance	\$49,308,438	15,423	22.71	10

PUBLIC K-12 SCHOOLS

Number of Districts	7	School Apportionment	
		State Fiscal Year 2002	\$75,594,838.59
Average Annual FTE Enrollment 2002-03*	11,837.61	State Fiscal Year 2003	\$77,741,393.30

Major Sources of Operating Revenue For Fiscal Year 2001-02

State	\$64,589,691.75
Federal	10,804,852.21
Local Prop. Tax	10,786,806.49
Other Local	3,038,572.22
Payments from Other Districts	363,741.59
Total	\$89,583,664.26

Direct Expenditures for Instructional Programs For Fiscal Year 2001-02

Basic Education	\$45,102,033.20
Special	6,885,658.29
Vocational	3,348,373.96
Transportation	2,589,163.82
Total Direct Expenditures	\$88,195,744.09

TRANSPORTATION: REGISTRATIONS FOR CALENDAR YEAR 2002

Total Licensed Drivers ¹ :	49,637		
Licensed Vehicles:			
Passenger	39,877	Other	26
Trucks	20,309	Exempt	130
Recreational	8,459	Total ¹	77,858
Trailers	9,057	Vanity	939

COUNTY POPULATION BY AGE AND SEX--APRIL 1, 2003

Age	Total	Male	Female	Age	Total	Male	Female
0-4	4,724	2,370	2,354	50-54	4,506	2,261	2,245
5-9	4,869	2,477	2,393	55-59	3,796	1,860	1,936
10-14	5,505	2,836	2,669	60-64	3,020	1,527	1,493
15-19	5,239	2,785	2,454	65-69	2,451	1,196	1,254
20-24	3,917	2,018	1,899	70-74	2,210	1,035	1,174
25-29	3,658	1,823	1,835	75-79	1,883	819	1,063
30-34	4,136	2,137	1,998	80-84	1,473	574	899
35-39	4,451	2,208	2,243	85+	1,445	484	961
40-44	5,223	2,608	2,615	Total	67,900	33,827	34,073
45-49	5,396	2,808	2,588	Median Age	37.14	36.06	38.20

¹State level data contains drivers and vehicles not included in county totals as county residence is unknown. Vanity is included in all categories.

Note: Data may not add due to rounding. See footnotes on page 255. Footnote symbol meanings differ by section.